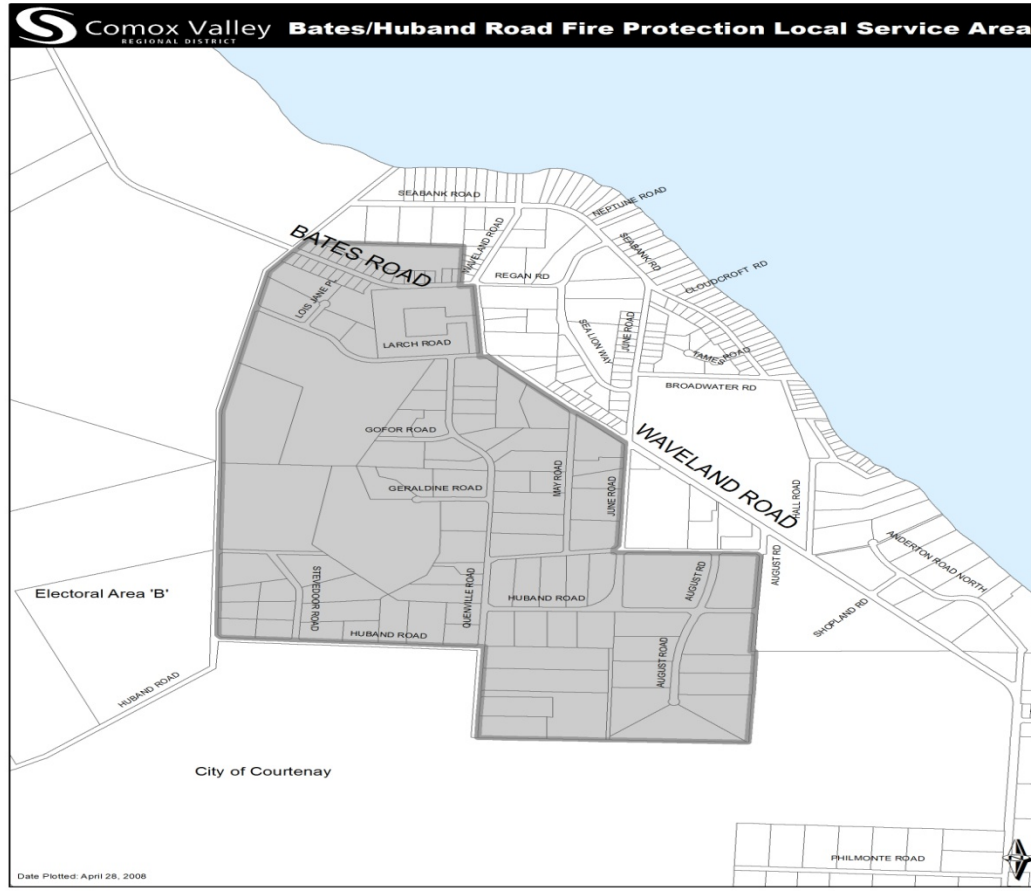


CVRD

2020 -2024 Financial Plan Summary

Bates/Huband Rd. fire protection service #228

Bates/Huband fire protection service #228



Bates/Huband Road fire protection service #228



Background

- Service established in 1997
- Service agreement with the Town of Comox
- Operations provided by the Comox Fire dept.
- Agreement expires December 2023
- Fire protection, emergency assistance services

Bates/Huband Road fire protection service #228



Executive Summary

- Residential tax rate of \$0.46 per \$1,000 of assessed value
- Tax requisition of \$44,000 unchanged from 2019
- Personnel costs of \$6743, an increase of \$2,006
- Operational expenses of \$31,544, an increase of \$2,409
- Contribution to reserves \$3,267 a decrease of \$8,042

Proposed financial plan prepares for increased agreement costs anticipated in 2022 and 2023 regarding the Town's purchase of a new ladder truck

Bates/Huband Road fire protection service #228 Questions?

